



JOINT STUDY SESSION

CITY OF LOUISVILLE CITY COUNCIL
&
TOWN OF SUPERIOR BOARD OF TRUSTEES

FRIDAY JULY 6, 2018
8:00 A.M.

Coal Creek Golf Course Clubhouse
Sweet Spot Cafe
585 West Dillon Road
Louisville, CO 80027

Discussion Items

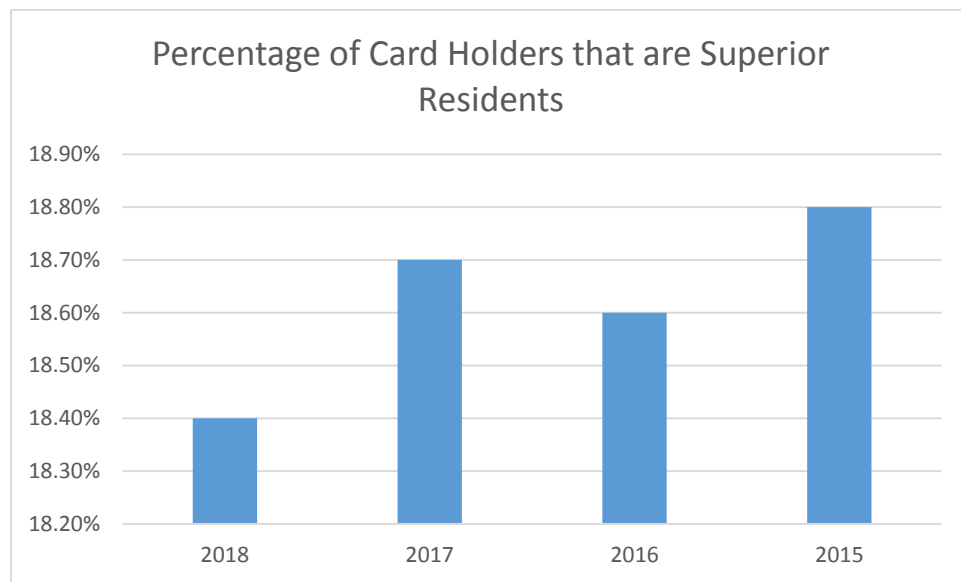
- 1) Discussion
 - A) Downtown Superior Update
 - B) Library Update
 - C) Louisville McCaslin Area Development Study
 - D) Louisville Transportation Master Plan Process
 - E) Recreation Facilities Update for Superior and Louisville
 - F) Broadband Update
 - G) Rocky Mountain Regional Airport Update
- 2) Other Issues

City of Louisville Library Services Update:

The City of Louisville has compiled some updated data for the Town of Superior regarding utilization and programming, as well as budget information.

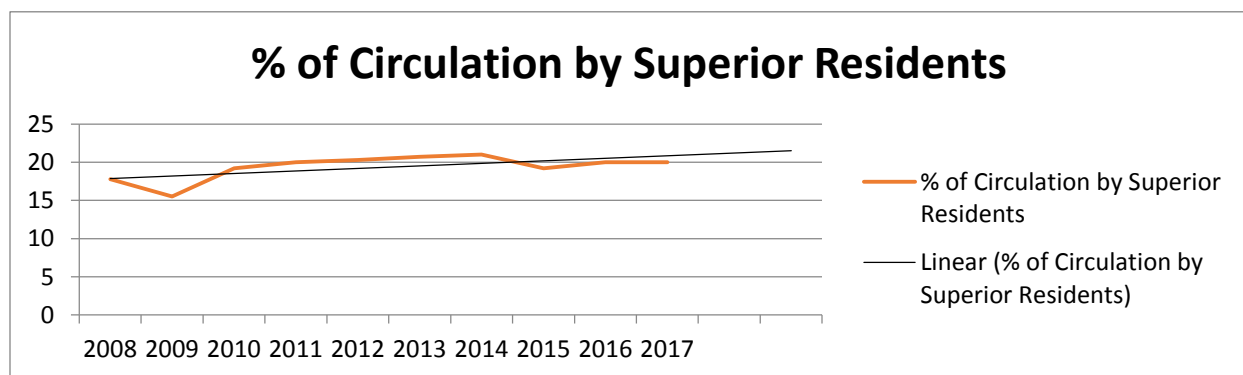
Card holders:

The overall percentage of card holders that are Superior Residents has declined slightly from 18.8% in 2015 to 18.7% in 2017. This metric looks at the year-end count of cardholders, so 2017 is the most recent complete year of data. This measure includes the % of cardholders in Superior as compared to total library cards held by any patron at the Library and is calculated from the number of Superior resident codes for those cardholders.



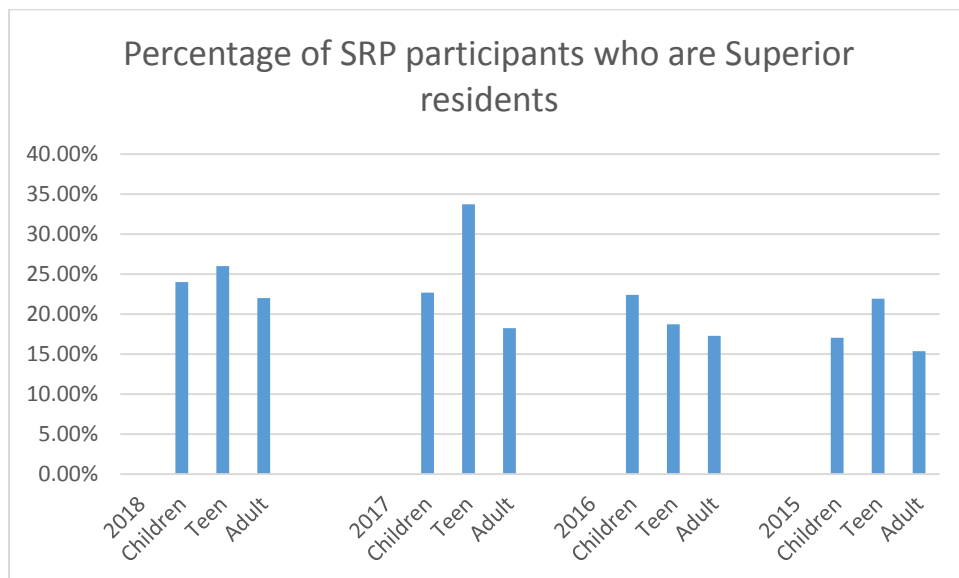
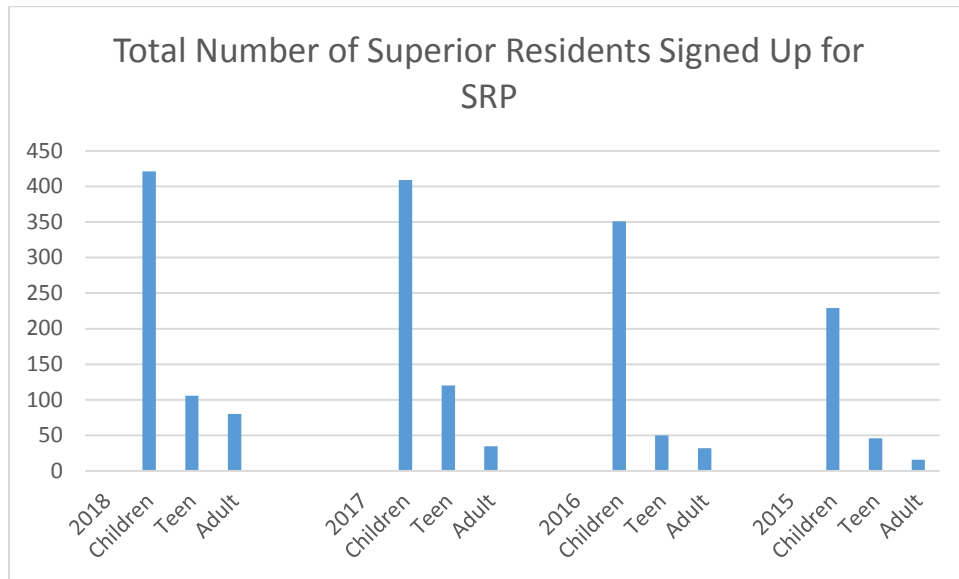
Circulation:

Circulation includes the access to materials from the Library, in the form of “checked out” books and online/digital books. The percentage of overall circulation by Superior residents has been on an increased trajectory for the past 10 years, up from approximately 17% to 20%.



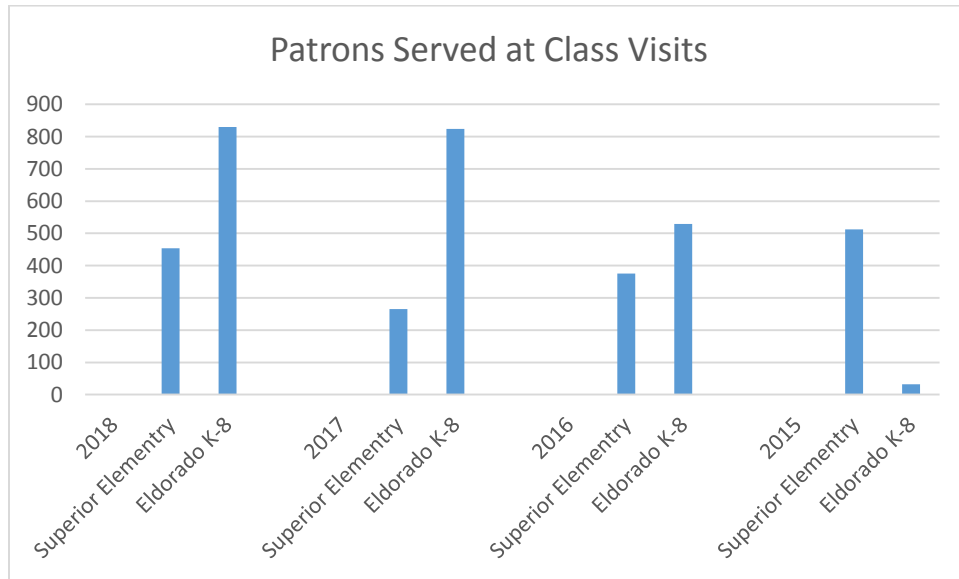
Summer Reading Program (SRP):

The Summer Reading Program is one of the Louisville Public Library's most popular programs. The program runs from May – July each year. These Summer Reading figures come from the Library's yearly summer reading reports (2015-2017) and from our actual registrations as of 6/21/18. Registrants typically continue to trickle in through July. So far, approximately 425 Superior residents have signed up for the Summer Reading program, nearly twice as many as were involved in 2015.



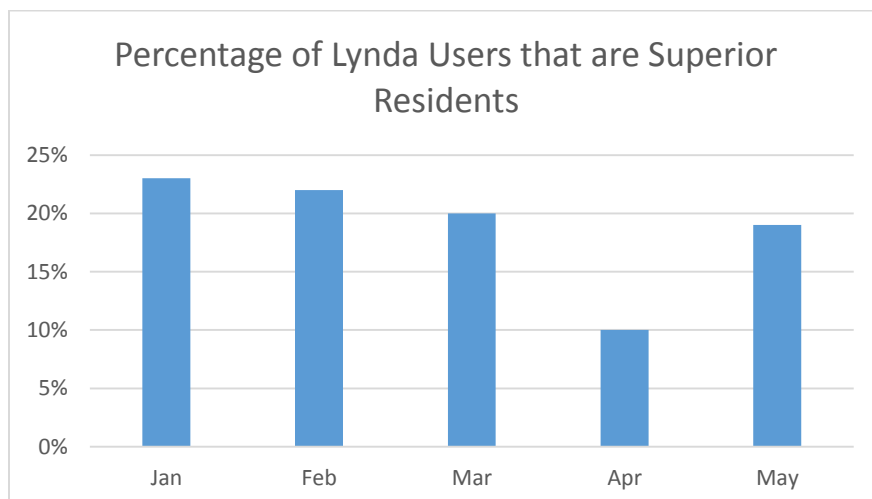
School Outreach Program:

The school outreach efforts are conducted each year to promote library use and programs, such as the Summer Reading Program. Library staff typically visit schools toward the end of the year, and this is nearly all the outreach they are able to conduct to schools because of staff coverage needed in serving the public in the Library. The Library visits both Superior Elementary and Eldorado K-8.



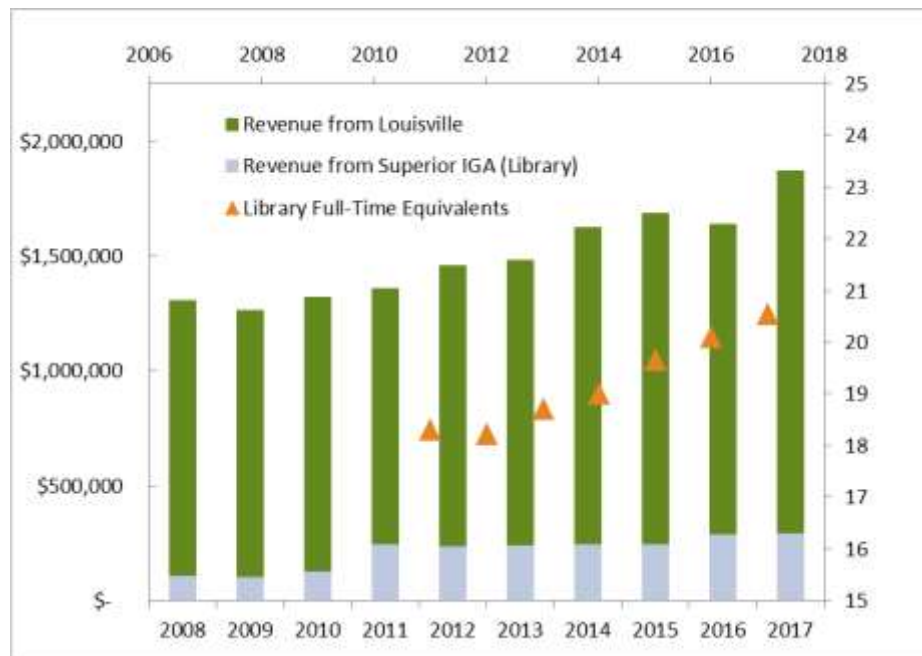
Lynda.com:

Lynda.com is a new resource that provides online education, classes, workshops and information for continuing education. This is an example of some of the new services that the Library is offering – and the growing resource opportunities available to Louisville and Superior residents. This data was retrieved through the monthly report of Lynda.com use, and matching the residency code for users, based on their Library registration. The card number is required to access Lynda.com. As a new service, there is no data from prior years.



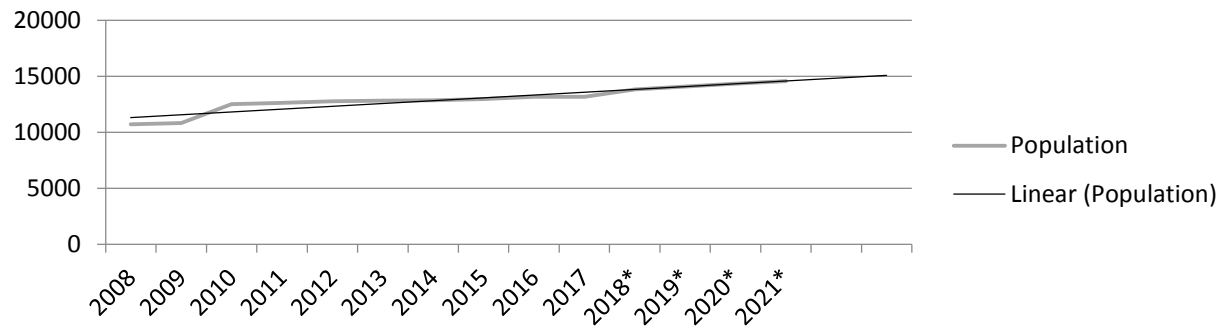
Budget:

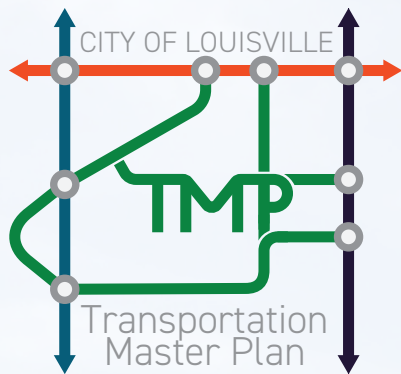
The total Library budget has increased over the past ten years, the 2018 budget for the Library is \$2,068,670. Library staffing has also increased along with total expenditures. During the same time, Superior utilization has grown. While the Superior contribution has grown on an annual basis, the percent utilization by Superior residents has also increased.



	% of use Excluding non Louisville and Superior users	Percent population of total 80027	Percent of revenue
Louisville	72%	61%	84%
Superior	29%	39%	16%

Population of the Town of Superior





City of Louisville

Transportation Master Plan

Do you walk, drive, bike, or take transit in Louisville? If so, then this project is for you. We are developing the City's first Transportation Master Plan and want you to be a part of it!

We Need You!

The TMP will rely on input from you and your fellow community members to inform us of current problems and needs, your ideas for future transportation in Louisville, and the priorities to focus on.

Look for opportunities to provide input starting this summer at events around the City, and keep an eye out for project information on our project webpage at www.LouisvilleCO.gov/TMP.



What is a Transportation Master Plan?

The Transportation Master Plan (TMP) is like a blueprint that will guide planning, decision-making, and project implementation for all modes of transportation in Louisville over the next 20 years and beyond. The plan will correlate with the City's Comprehensive Plan, Sustainability Plan, and provide recommendations to improve safety, increase accessibility, and provide more mobility options for the community.

How is the TMP Developed?

Throughout the next year we will be analyzing data and talking with residents, employees, business owners, and others in the community to develop goals, recommendations, priorities, and steps for implementation. Recommended projects, programs, and policies will work together to provide a comprehensive plan to provide safe, convenient, mobility choices in Louisville.



City of Louisville Transportation Master Plan:

The City of Louisville has embarked on its first transportation master planning process. The TMP kicked off this spring, and is expected to be a 12-18 month process concluding in May, 2018. The City has retained TEI ([Transportation Engineers, Inc.](#)) as the consultant to assist with the process.

The project will include several steps, all which will be informed by local and regional data, Council input, and public engagement. The process includes: Defining our community goals around transportation, an assessment of existing conditions and identification of problems, including an assessment of regional impacts and influences, opportunities and recommendations to address issues, prioritization and implementation planning for projects.

We are currently still in the data-gathering phase, and are developing our outreach and engagement plan for city residents and external partners. We have started to notify the public about the planning process through the [Transportation Master Plan website](#) and through flyer distribution (see attached) and attendance at special events (Street Faire, Farmer's Market, etc.). Council will begin to assist with development of goals for the plan in August, and public engagement will begin this fall.

Boulder County, the City of Boulder and University of Colorado are all undertaking their TMP updates this year, so the City is participating in a collaborative effort to share information and data when possible and applicable.







Rec Center

- Turf Gym slab was poured
- Mezzanine walkway decking completed
- Youth Center weatherproofing continues
- Roofing being placed about sector 1
- Youth Center stair railways being installed
- Site wall area being excavated
- Drywall continues to be hung in Youth Center
- Electrical connection being made on Mezzanine

Jobsite Photo:

Safety Tip of the Week

Phrase of the Week: "Scaffold"

Upcoming Right of Way or Parking Closures:

Concrete walkways south of rec center are closed for duration of construction project.

Access road south of recreation center will be closed for duration of project including round about.

Construction will be taking a majority of street parking at Memory Square

Entrance to the pools from the locker rooms will be shut down for the steel erection

Watch for construction tunnels near the main entrance of the Rec Center